

Proposed

39 [City Of Chickamauga, Georgia](#)

| | | Base Rate | | | | | (c) + (d) + (e) = | (g) | (h) | (f) + (h) = |
|--------------------|--------------------------|-------------------|-------------|---------------------|-------------------|-------------------|-------------------------|---------------|------------|-------------|
| | | (a) | (b) | (a) +(b) = (c) | (d) | (e) | (f) | (g) | (h) | (i) |
| | | Base | Base | Base | Environmental | Base | Total Rate | Loss | FCA | Total Rate |
| | | <u>Power Cost</u> | <u>Cost</u> | <u>Rate</u> | <u>Adjustment</u> | <u>Adjustment</u> | <u>Fuel</u> | <u>Factor</u> | <u>FCA</u> | <u>Fuel</u> |
| | | Before | | | | | | | | Including |
| Residential | Gross Customer Charge #1 | -\$1.60 | \$17.28 | \$17.28 | \$0.00 | \$0.00 | \$17.28 | 0.00000 | \$0.00 | \$17.28 |
| | Gross Customer Charge #2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| Summer | | | | | | | | | | |
| | Summer kWh | \$0.05630 | \$0.01486 | \$0.07116 | \$0.00300 | \$0.00462 | \$0.07878 | 1.05860 | \$0.01991 | \$0.09869 |
| Alternate | Summer Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Summer Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Summer Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Winter | | | | | | | | | | |
| | Winter kWh | \$0.05618 | \$0.01486 | \$0.07104 | \$0.00300 | \$0.00462 | \$0.07866 | 1.05860 | \$0.01991 | \$0.09857 |
| Alternate | Winter Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Winter Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Winter Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Transition | | | | | | | | | | |
| | Transition kWh | \$0.05546 | \$0.01486 | \$0.07032 | \$0.00300 | \$0.00456 | \$0.07788 | 1.05860 | \$0.01991 | \$0.09779 |
| Alternate | Transition Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Transition Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Transition Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| GSA1 | Customer Charge #1 | \$0.00 | \$27.88 | \$27.88 | \$0.00 | \$0.00 | \$27.88 | 0.00000 | \$0.00 | \$27.88 |
| | Customer Charge #2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Customer Charge #3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Customer Charge #4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| Summer | | | | | | | | | | |
| | Summer kWh | \$0.06633 | \$0.01725 | \$0.08358 | \$0.00348 | \$0.00498 | \$0.09204 | 1.04518 | \$0.01966 | \$0.11170 |
| Alternate | Summer Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Summer Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Summer Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| Winter | | | | | | | | | | |
| | Winter kWh | \$0.06618 | \$0.01725 | \$0.08343 | \$0.00348 | \$0.00497 | \$0.09188 | 1.04518 | \$0.01966 | \$0.11154 |
| Alternate | Winter Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Winter Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Winter Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| Transition | | | | | | | | | | |
| | Transition kWh | \$0.06547 | \$0.01725 | \$0.08272 | \$0.00348 | \$0.00492 | \$0.09112 | 1.04518 | \$0.01966 | \$0.11078 |
| Alternate | Transition Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Usage | Transition Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |

Proposed

| | | Base <u>Power Cost</u> | Base Distribution <u>Cost</u> | Total Base <u>Rate</u> | Environmental <u>Adjustment</u> | Base <u>Adjustment</u> | Total Rate Before <u>Fuel</u> | Loss <u>Factor</u> | <u>FCA</u> | Total Rate Including <u>Fuel</u> |
|-------------|------------------------|---------------------------|-------------------------------------|------------------------------|------------------------------------|---------------------------|-------------------------------------|-----------------------|------------|--|
| Blocks | Transition Block 3 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| GSA2 | Customer Charge #1 | \$0.00 | \$66.16 | \$66.16 | \$0.00 | \$0.00 | \$66.16 | 0.00000 | \$0.00 | \$66.16 |
| | Customer Charge #2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Customer Charge #3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Customer Charge #4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Summer | | | | | | | | | |
| | All kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Block 1 kWh | \$0.06787 | \$0.01831 | \$0.08618 | \$0.00194 | \$0.00498 | \$0.09310 | 1.04518 | \$0.01966 | \$0.11276 |
| | Block 2 kWh | \$0.03303 | \$0.00608 | \$0.03911 | \$0.00192 | \$0.00239 | \$0.04342 | 1.02986 | \$0.01937 | \$0.06279 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 1 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 2 kW | \$10.20 | \$3.22 | \$13.42 | \$0.47 | \$0.79 | \$14.68 | 1.02986 | \$0.00 | \$14.68 |
| | Winter | | | | | | | | | |
| | All kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Block 1 kWh | \$0.06772 | \$0.01831 | \$0.08603 | \$0.00194 | \$0.00497 | \$0.09294 | 1.04518 | \$0.01966 | \$0.11260 |
| | Block 2 kWh | \$0.03303 | \$0.00608 | \$0.03911 | \$0.00192 | \$0.00239 | \$0.04342 | 1.02986 | \$0.01937 | \$0.06279 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 1 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 2 kW | \$9.31 | \$3.22 | \$12.53 | \$0.47 | \$0.72 | \$13.72 | 1.02986 | \$0.00 | \$13.72 |
| | Transition | | | | | | | | | |
| | All kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Block 1 kWh | \$0.06701 | \$0.01831 | \$0.08532 | \$0.00194 | \$0.00492 | \$0.09218 | 1.04518 | \$0.01966 | \$0.11184 |
| | Block 2 kWh | \$0.03303 | \$0.00608 | \$0.03911 | \$0.00192 | \$0.00239 | \$0.04342 | 1.02986 | \$0.01937 | \$0.06279 |
| | All kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 1 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Block 2 kW | \$9.31 | \$3.22 | \$12.53 | \$0.47 | \$0.72 | \$13.72 | 1.02986 | \$0.00 | \$13.72 |
| GSA3 | Customer Charge #1 | \$0.00 | \$121.00 | \$121.00 | \$0.00 | \$0.00 | \$121.00 | 0.00000 | \$0.00 | \$121.00 |
| | Customer Charge #2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Summer | | | | | | | | | |
| | All kWh | \$0.03505 | \$0.00264 | \$0.03769 | \$0.00197 | \$0.00254 | \$0.04220 | 1.02986 | \$0.01937 | \$0.06157 |
| Alternate | Summer Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| Blocks | Summer Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Summer Block 1 kW | \$10.07 | \$1.65 | \$11.72 | \$0.60 | \$0.79 | \$13.11 | 1.02986 | \$0.00 | \$13.11 |
| | Summer Block 2 kW | \$10.07 | \$1.45 | \$11.52 | \$0.60 | \$0.79 | \$12.91 | 1.02986 | \$0.00 | \$12.91 |
| | Summer Block 3 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Summer Block 4 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Winter | | | | | | | | | |
| | All kWh | \$0.03505 | \$0.00264 | \$0.03769 | \$0.00197 | \$0.00254 | \$0.04220 | 1.02986 | \$0.01937 | \$0.06157 |
| Alternate | Winter Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |

Proposed

| | | <u>Base Power Cost</u> | <u>Base Distribution Cost</u> | <u>Total Base Rate</u> | <u>Environmental Adjustment</u> | <u>Base Adjustment</u> | <u>Total Rate Before Fuel</u> | <u>Loss Factor</u> | <u>FCA</u> | <u>Total Rate Including Fuel</u> |
|------------------|------------------------|------------------------|-------------------------------|------------------------|---------------------------------|------------------------|-------------------------------|--------------------|------------|----------------------------------|
| Blocks | Winter Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Winter Block 1 kW | \$9.18 | \$1.65 | \$10.83 | \$0.60 | \$0.72 | \$12.15 | 1.02986 | \$0.00 | \$12.15 |
| | Winter Block 2 kW | \$9.18 | \$1.45 | \$10.63 | \$0.60 | \$0.72 | \$11.95 | 1.02986 | \$0.00 | \$11.95 |
| | Winter Block 3 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Winter Block 4 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Transition | | | | | | | | | |
| | All kWh | \$0.03505 | \$0.00264 | \$0.03769 | \$0.00197 | \$0.00254 | \$0.04220 | 1.02986 | \$0.01937 | \$0.06157 |
| Alternate Blocks | Transition Block 1 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Transition Block 2 kWh | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | 0.00000 | \$0.00000 | \$0.00000 |
| | Transition Block 1 kW | \$9.18 | \$1.65 | \$10.83 | \$0.60 | \$0.72 | \$12.15 | 1.02986 | \$0.00 | \$12.15 |
| | Transition Block 2 kW | \$9.18 | \$1.45 | \$10.63 | \$0.60 | \$0.72 | \$11.95 | 1.02986 | \$0.00 | \$11.95 |
| | Transition Block 3 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| | Transition Block 4 kW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00000 | \$0.00 | \$0.00 |
| OL | Summer kWh | \$0.02906 | \$0.01585 | \$0.04491 | \$0.00202 | \$0.00210 | \$0.04903 | 1.05860 | \$0.01991 | \$0.06894 |
| | Winter kWh | \$0.02893 | \$0.01585 | \$0.04478 | \$0.00202 | \$0.00209 | \$0.04889 | 1.05860 | \$0.01991 | \$0.06880 |
| | Transition kWh | \$0.02822 | \$0.01585 | \$0.04407 | \$0.00202 | \$0.00204 | \$0.04813 | 1.05860 | \$0.01991 | \$0.06804 |